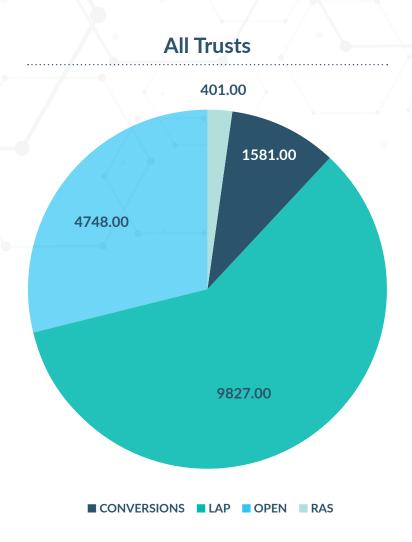
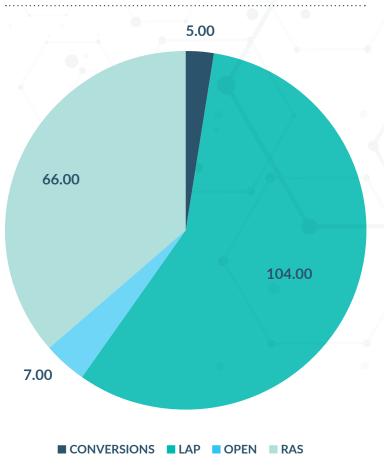
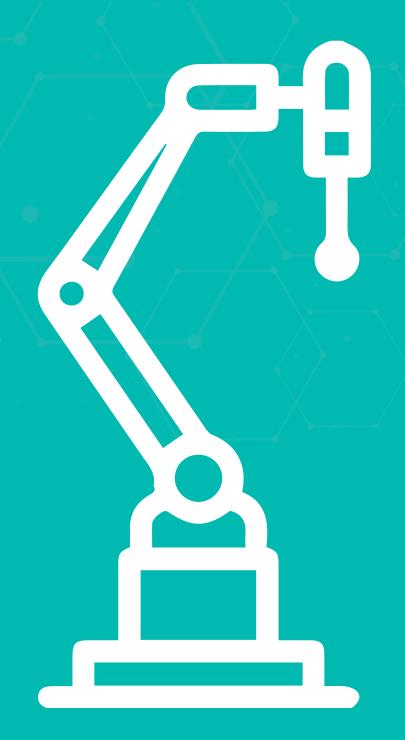


# National HES Data, 2017/18



### **Portsmouth Hospitals NHS Trust**





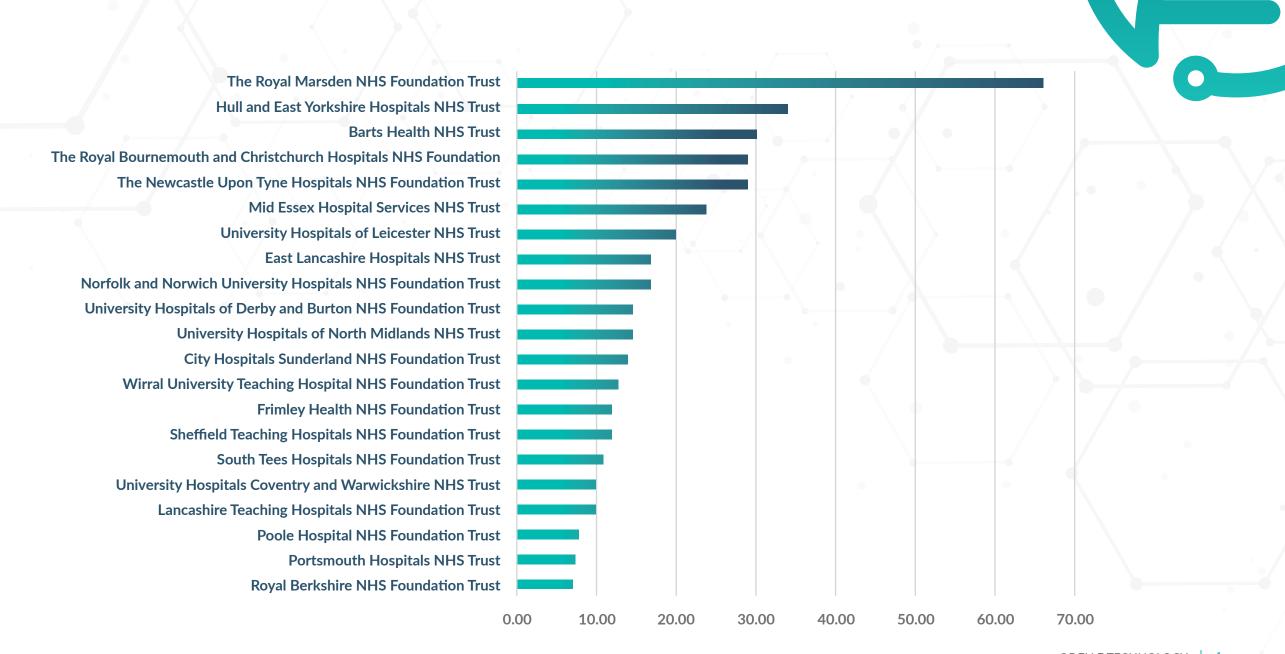


# In 2017/19, 401 patients had RAS

- Average LOS ranged from 3.86 days to 13.25 days
- Average cost per patient ranged from £2035 to £7845
- Mean number of days spent in ICU per patient was 1.93 days (IQR=0 days to 1.87 days)

#### **Excluded trusts with total number of patients <5 (8)**

- Imperial College Healthcare NHS Trust
- Leeds Teaching Hospitals NHS Trust
- Lewisham and Greenwich NHS Trust
- Mid Cheshire Hospitals NHS Foundation Trust
- Oxford University Hospitals NHS Foundation Trust
- Royal Surrey County Hospital NHS Foundation Trust
- Shrewsbury and Telford Hospital NHS Trust
- The Christie NHS Foundation Trust



# Comparing Portsmouth to other RAS performing Trusts



### Portsmouth Hospitals NHS Trust

- Total of 66 patients had RAS
- Average cost per patient was £6915 (among top 40% most expensive)
- Average LOS was 8.74 days (among top 40%)
- Among top 40% by bed days in ICU per patient

# All other NHS Trusts

- Total of 335 patients had RAS
- Average cost per patient ranged from £2035 to £7844
- Average LOS ranged from 3.85 days to 13.25 days



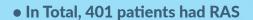
### What next?

- Patient demographics segmentation
- Age
- Gender
- Comorbidities

# **Comparing RAS and LAP nationally**







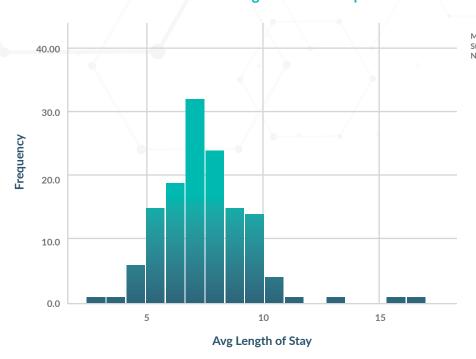
- Average LOS ranged from 3.86 days to 13.25 days
- Average cost per patient ranged from £2035 to £7845
- Mean number of days spent in ICU per patient was 1.93 days (IQR=0 days to 1.87 days)



- In total, 9827 patients had LAP
- Average LOS ranged from 3.33 days to 16.11 days
- Average cost per patient ranged from £112 to £8982
- Mean number of days spent in ICU per patient was 2.81 days (IQR=0.95 days to 4.48 days)

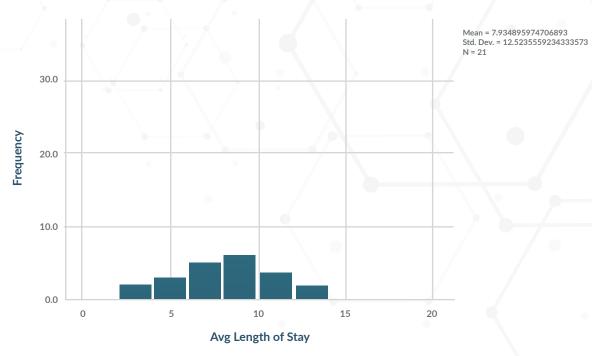
# Average LOS is comparable between **RAS** and **LAP** patients

#### **Distribution of average LOS for LAP patients**



Average LOS ranged from 3.33 days to 16.11 days

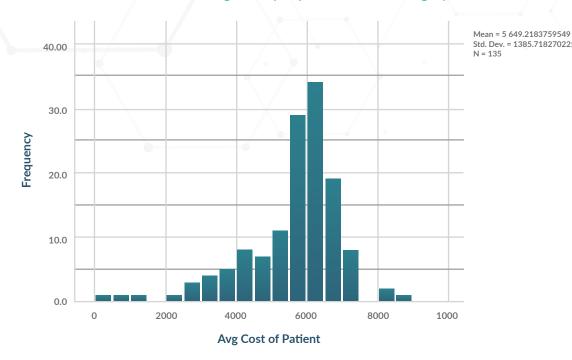
#### Distribution of average LOS for RAS patients



Average LOS ranged from 3.86 days to 13.25 days

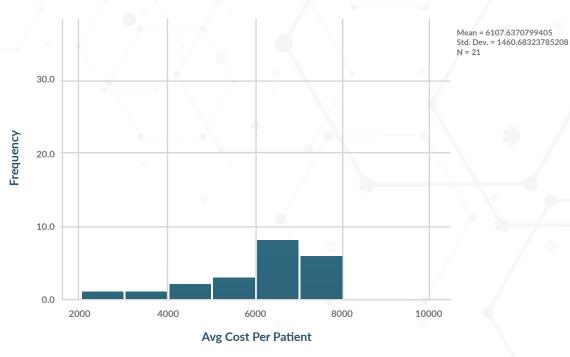
# LAP surgery has wider range of average cost per patient

#### Distribution of average cost per patient for LAP surgery



Average cost per patient ranged from £112 to £8982

#### Distribution of average cost per patient for RAS surgery



Average cost per patient ranged from £2305 to £7845

# Post-operative costs

- Followed patients to determine their post-operative costs
- Criteria:
   Readmission for any diagnosis, recurrence or mets, post-operative radiotherapy or chemotherapy and incisional hernia

### **Surgery**

- Costs comparable
- LAP with frequent lower average cost per patient



OPEN.....£992-£14,568 CONVERSION £265-£11,202 PLICS data investigation?

### **Post-operative costs?**

- LAP £1150 £11,943
- RAS £974 £8229

## **Conversion rate**



- The conversion rate reflects the total proportion of LAP or RAS surgeries that were converted to open surgery in 2017
- Within the dataset, we cannot determine whether the initial procedure was RAS or LAP
- Portsmouth: 1.73%\*\* National average: 15%

\*\*(<5 patients)

# **Economic analysis - Cost: benefit model**



### Costs

- Acquisition costs
- Maintenance costs
- Procedure cost (minutes)
- Training costs
- Staff costs relevant process

### Benefits/savings

- Certainty for LOS/conversions
- Conversions
- Neoadjuvant/adjuvant chemo/rad
- Stoma formation and reversals
- Readmissions
- Total and ITU bed days
- Capacity gains from fewer bed days
- Mortality

# **ROLARR** paper cost analysis



# **Costs (metrics used)**

- Initial Surgery
- Stoma reversals
- Stoma supplies
- Other Surgery
- All other costs

### **Benefits/savings**

• Benefits/savings not calculated as study failed to demonstrate a significant difference between both arms

## **Points for consideration - costs**



HRG-based tariffs are not truly representative of the cost of either surgery to the health service

Suggest use of PLICS data for more accurate, patient-level costing

HES data will not provide information on costs associated with specific complications/ additional elements, e.g. chemo/ radiotherapy, stoma formation, etc Reference costs to be used where cost data is not readily available (either via PLICS or HES)

